

Operating Budget 2019–20

General Operating Budget	\$716,864,708
Instruction	60.06%
Instructional/School Leadership	9.21%
Student Support Services	15.58%
Administrative Support Services	5.08%
Facilities/Maintenance/ Security Services	10.19%
Community Services	0.01%
Facilities Acquisition/Construction	0%
Intergovernmental Charges	0.58%
Expenditure Per Student	\$9,283
State Aid	35.29%
Schools FIRST Rating	Superior Achievement
Financial Rating	AA+ (Fitch/Standard and Poor's)
2019–20 Tax Rate	\$1.27

Transportation

Number of Buses Running Daily (regular and special needs routes)	369
Regular Bus Routes/Bus Runs	281/843
Average Miles Driven Per Day	31,366
Total Daily Ridership	30,981
Extracurricular Trips Per Year	12,264



Fort Bend Independent School District
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01/27/2020

Fort Bend ISD Core Beliefs and Commitments

1. Core Belief

All students can reach their full potential.

Commitment: FBISD will provide an educational system that will enable all students to reach their full potential.

2. Core Belief

We believe student success is best achieved...

A ...through effective teachers that inspire learning.

Commitment: FBISD will recruit, develop and retain effective teachers.

B ...in a supportive climate and safe environment.

Commitment: FBISD will provide a supportive climate and a safe learning/working environment.

C ...by empowered and effective leaders throughout the system.

Commitment: FBISD will provide and promote leadership development at all levels.

D ...in a well-functioning, high-performing community of learners.

Commitment: FBISD will be a collaborative, efficient and effective learning community.

Mission

Fort Bend ISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

Vision

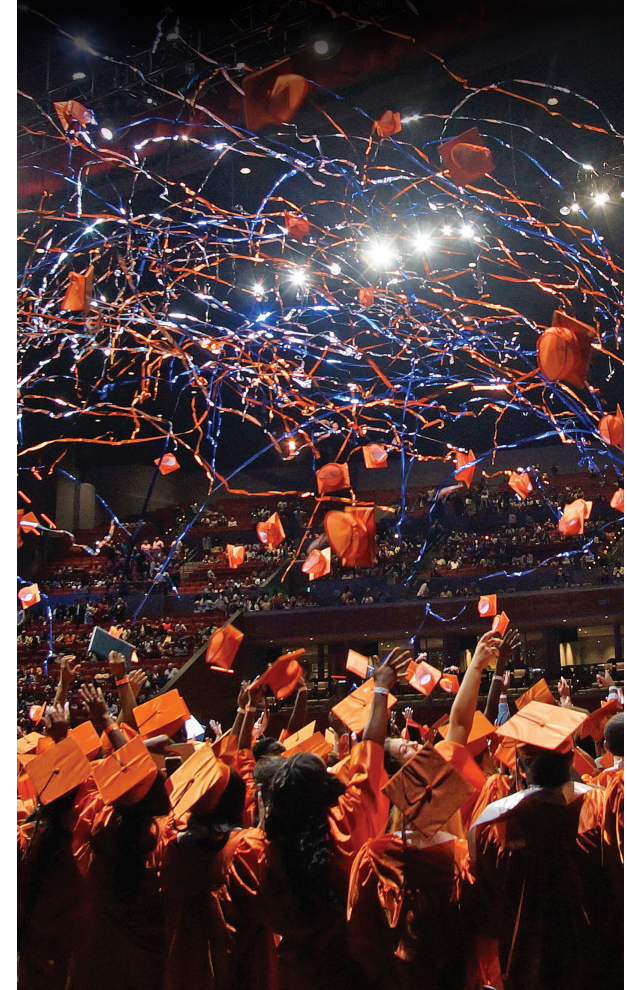
Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

www.fortbendisd.com

FORT BEND INDEPENDENT SCHOOL DISTRICT

2019–20 FBISD FACTS AT A GLANCE

60 YEARS | FBISD



Schools

Our Schools (total)	82
Elementary Schools	51
Middle Schools	15
High Schools	11
Specialty Schools	5
Total Square Feet (permanent)	12,436,368
Total Acres Maintained	2,084.24
District Size	170 square miles

Students

Our Students	78,252 (as of Jan. 2020)
Student Enrollment	
Projection (2021)	79,076
Student Enrollment	
Projection (2029)	89,055
Bilingual/ESL	3.31%/12.14%
Career & Technical Education	
(eligible students)	24.76%
Economically Disadvantaged	45.24%
Gifted & Talented	6.8%
Special Education	10.12%
Black/African American	27.18%
Hispanic/Latino	26.68%
Asian	26.52%
White	15.66%
Two or More Races	3.43%
American Indian/Alaska Native	0.38%
Native Hawaiian/Other Pacific Islander	0.14%
Number of Languages Spoken90+

(Data Fall 2019 Snapshot)

Nutrition Services

Breakfast Price	\$1.25
Lunch Price – Elementary	\$2.25
Lunch Price – Middle/High schools	\$2.50
Breakfast Served Daily Total	9,189
Lunch Served Daily Total	32,264
Equivalent Meals Served Daily	10,688
Average Total Meals Served Daily	52,141
Meals served during the	
2018–19 school year	9,072,590

Employees

Our Employees	12,363
Our Employees (not including PPT/Subs)	10,175
Teachers (NTE/TEA)	40.81%
Auxiliary/Support Staff	20.33%
Educational Aides	9.27%
Professional Support	9.20%
Campus Administrators	2.10%
Central Administrators (Director/above)	0.59%
Beginning Teacher Salary	\$55,500
Avg. Teacher Experience (years)	11.15
Avg. Experience in FBISD (years)	7.09
Teacher Turnover Rate	17.90%
Student/Teacher Ratio (average)	24.5:1
Teachers with Advanced Degrees3175%

(Data as of Jan. 8, 2020)

TEA 2019 Accountability Ratings

TEA assigns an overall letter grade to the District based on the performance of each campus. Under the state’s new accountability system, which assigns a letter grade to all public school campuses in each of the state’s domains, 74 of FBISD’s 77 rated campuses received an A, B, or C. Only three of our District campuses received a D, and there were no F ratings. FBISD students and campuses achieved significant growth.

The new accountability system also assigns an overall letter grade to the District based on the performance of each campus. Fort Bend ISD was given a B rating because the district grade is capped at a B if any school receives an overall grade of D or F, even if the overall district score is an A. For this reason, although FBISD achieved an overall score of 90, the reported score is capped at 89.

(Source: Texas Education Agency)

Additional Academic Facts

2018–19 STAAR

Grade Levels	Math		Reading		Writing		Science		Social Studies	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
Grade 3	82%	83%	81%	81%						
Grade 4	81%	78%	78%	79%	69%	73%				
Grade 5*	88%	87%	84%	83%			77%	76%		
Grade 6	82%	85%	75%	76%						
Grade 7	81%	82%	81%	82%	77%	77%				
Grade 8*	76%	82%	84%	85%			82%	85%	73%	77%

Source: Texas Assessment Analytic Portal

*Results for the fifth and eighth grade Reading and Math assessments reflect the first administration only

STAAR — End of Course (EOC)

	2018	2019
Algebra	89%	86%
Biology	90%	91%
U.S. History	94%	95%
English I	72%	73%
English II	76%	77%

Source: Texas Assessment Analytic Portal

*Results reflect the Spring administration only

Class of 2018 Number of Graduates	5,696
2019 Scholarship Offers	\$171 Million+
National Merit Finalists	52
Students taking AP Exam	5,239
Number of AP Exams Taken.....	11,836
Class of 2018	

Graduation rateMore than 94.7 percent
(Data reflects Federal Method of Closing the Gaps Domain)

Students taking SAT	4,291
Mean SAT Score (reading and math)	1,123
Students taking ACT	1,937
Avg. ACT Score	23.1
Students enrolled in dual credit courses	2,451

(Data reflects student outcomes during the 2018–19 school year)